

Appendix A - Proposed allocation of the Crisis and Resilience Fund – 1 April 2026 to 31 March 2027

District	Cheltenham	
Total allocation of funding	222,870	
ITEM	AGREED PROPOSALS	DELIVERABLES
MANAGEMENT AND ADMIN COSTS		
To support the management and delivery of the CRF programme within Cheltenham Borough including coordination of Facing Hardship, publicity, monitoring and evaluation	22,000	0
Total Management and Admin Costs	£22,000	
CRISIS COSTS		
Cheltenham Food Bank running costs	10,000	400 food and support packages at average cost of £25
Feed Cheltenham food vouchers	10,000	Supermarket Vouchers for 250 households at a cost of £40 each
Springbank - household essentials	5,000	25 people can purchase essential white goods and household essentials at an average cost of £200
Cheltenham Borough Council Help2 project	5,000	50 people can purchase essential white goods and household essentials at an average cost of £100
CCP household essentials costs	7,500	75 people can purchase essential white goods and household essentials at an average cost of £100
Total Crisis Costs	£37,500	
PREVENTION COSTS		
Cheltenham foodbank financial inclusion project	10,000	Support for 40 people at an average cost of £250 each
Cheltenham Borough Council School Uniform Project	5,000	100 parents access uniform support up to £50 each
Springbank food pantry	10,000	400 food and support packages at average cost of £25
Vulnerable persons food support	4,000	160 food and support packages at average cost of £25
Fresh Hope food pantry	7,500	300 food and support packages at average cost of £25
YMCA Feed Cheltenham costs	10,000	400 food and support packages at average cost of £25

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Cornerstone food pantry	7,500	300 food and support packages at average cost of £25
West Cheltenham Pantry	7,500	300 food and support packages at average cost of £25
CCP pantry	10,000	400 food and support packages at average cost of £25
Lakeside pantry	1,500	60 food and support packages at average cost of £25
Food pantries - preventative project	10,000	To enable Springbank to engage with up to 100 individuals/families and provide them with advice and support in relation to household income and managing costs, budgeting, food planning, diet and signposting to wider support.
YMCA – feed Cheltenham – preventative support	5,000	To enable YMCA to engage with up to 20 individuals/families – 10 per course
Total Prevention Costs	£88,500	
RESILIENCE COSTS		
Cheltenham Borough Council Benefits and Money Advice Service - fund an additional post	50,000	Support for 100 people at an average cost of £500 each
CHAC	25,000	Support for 50 people at an average cost of £500 each
Total Resilience Costs	£75,000	
COMMUNITY COORDINATION COSTS		
costs included within CBC management costs above	0	
Total Community Coordination Costs	0	
TOTAL EXPENDITURE	£223,000	